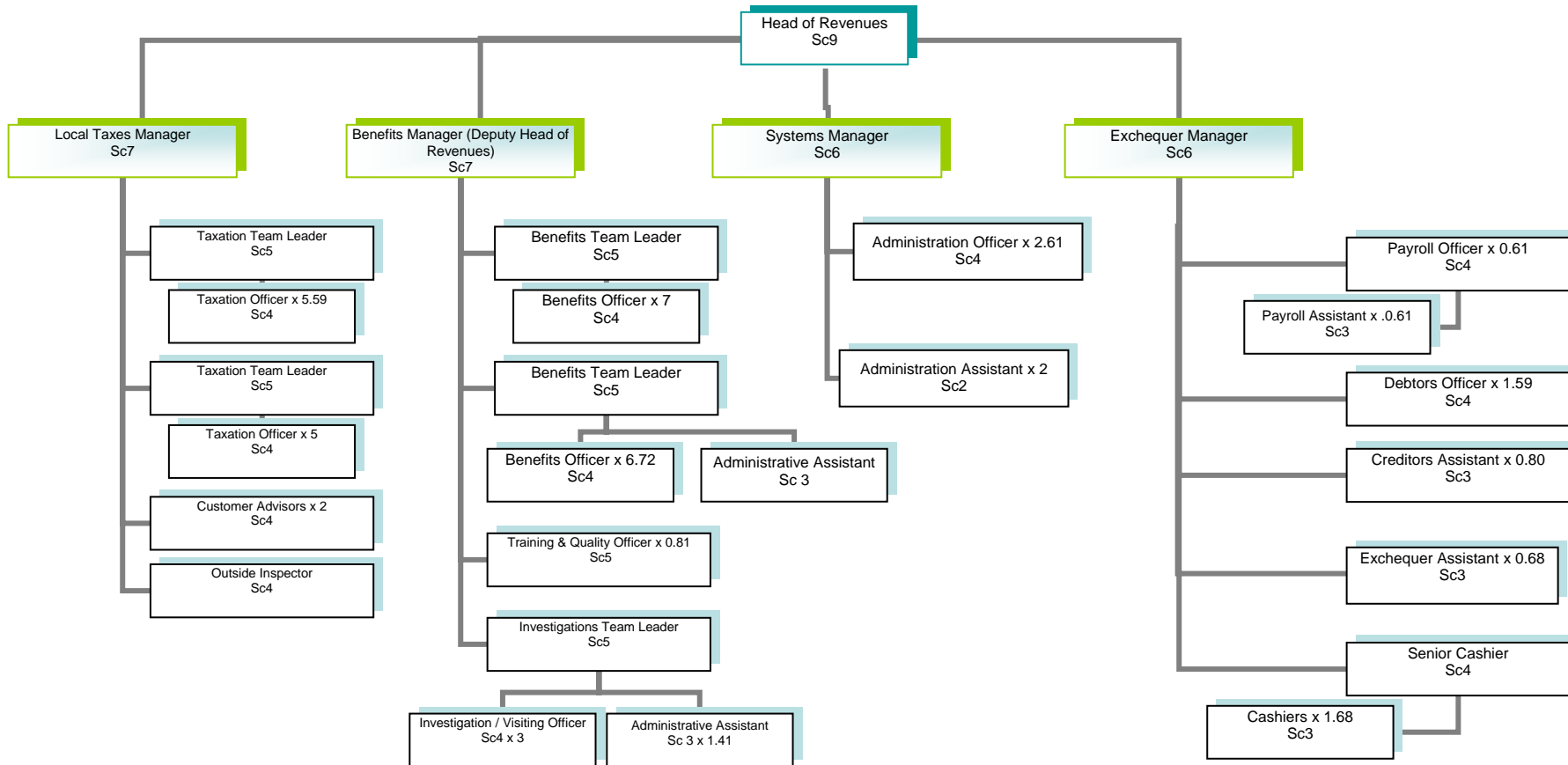


Finance Department – Proposed Revenues Structure



Taxes - 17 staff, 16.59 FTE
 Benefits - 26 staff, 23.94 FTE
 Systems - 6 staff, 5.61 FTE
 Exchequer - 9 staff, 7.97 FTE
 Head of Revenues - 1 staff, FTE
Total - 60 staff, 55.11 FTE